		PESH	PESHES WORKPLAN = Activity carried out in the Programme Country - EU X Activity carried out in the Partner Country - RS																																
Activities	Ref.nr Title   DEV.1.1. Analysis of the needs and priorities in Serbian society and local economy Ref   DEV.1.2. Students' and academics' needs and priorities Ref   DEV.1.3. Improvement of Universities capacity Se   DEV.1.4. Analysis of performance based evaluation in EU Ref   DEV.2.1. Definition of the key processes and selected fields at HEI in Serbia Ref   DEV.2.2. Definition of the set of XPI (key performance indicators) at selected fields Ref   DEV.2.3. Optimization of the set of XPI (key performance indicators) at selected fields Ref   DEV.2.3. Development of the model for profiling and multi-ranking of study programs and HIE Ref   DEV.3.1. Development of ICT solution for data acquisition and multidimensional ranking of study Se Se   DEV.3.2. Training. oganization and implementation of the ICT system at national level O		Deadline	Months																															
Ref.nr		Type of Deliverables		M1	M2	M3	M4	M5 N	6 M	7 M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	/120 N	121 M	2 M23	M24	M25	M26	M27 N	128 M	9 M30	M31	M32 N	133 M34	4 M35	M36
DEV.1.1.	Analysis of the needs and priorities in Serbian society and local economy	Report	01/04/2017	XX==	XX==	XX==	XX=	XX= )																											
DEV.1.2.	Students' and academics' needs and priorities	Report	01/04/2017	XX=	XX=	XX=	XX=	XX= )																											
		Service/Product	01/07/2017			XX==	XX== )	XXX XX	XXX XXX	= XX=	XX=																								
		Report	01/07/2017			X==	X== )	(=== X=	== X==	= X==	X=																								
		Report	01/09/2017					XX		= XX==			Х																						
DEV.2.2.	Definition of the set of KPI (key performance indicators) at selected fields	Report	01/09/2017					X	= XX:	= XX=	X=	XX	Х																						
DEV.2.3.	system as whole	Other products	01/12/2017						XX=	= XX==	= XX==	XX==	XX==	XX==	XX=	XX=																			
DEV.2.4.	institutions in Serbia	Report	31/12/2017						XX=	= XX==	= XX==	XX==	XX==	XX==	XX==	XX==	XX=																		
DEV.3.1.	programs and institutions	Service/Product	01/06/2019											XX==	X=	X=	XX=	XX=	хх	хх		x= x				X=	X=	X=	X= X	х	х				
DEV.3.2.	Training, oganization and implementation of the ICT system at national level	Other products	01/06/2019				_									X=	X=	X=	X=	XX=	XX=	X= 3	X= XX	= XX=	X=	XX=	XX	XX	х х	х	Х				
DEV.3.3.	Presentation of the tools that will meet needs of students, labour market and society	Events: Conferences and Seminars	14/10/2019																		X= :	KX= X	X= XX	x xxx	xxx	XX=	XX=	х	x x	XX=	XX=	XX 3	x x	x	х
	Pilot testing, verification and validation of the system on the selected study programs and institution	Report	14/10/2019																			X= X	X= XX	= XX=	XX=	XX=	XX=	XX=	(X= XX	= XX=	XX=	XX= X	X= X=	X=	х
DEV.4.1.	Development and adoption of performance based evaluation for HEI management at institutional and national level	Report	14/10/2019																							XXX=	хх	xx x	x= x	xxx	XX=	xx x	x x=	x	х
DEV.4.2.	Introduction of performance measurement in accreditation standards	Report	14/10/2019																							XX=	XX=	XXX= X	XX= XX	= XX=	XX=	х			
DEV.4.3.	Contribution to the HEI funding system	Report	01/08/2019																								XX=	XX= X	(X= XX	= XX=	XX=	XX= X	X= XX		
DEV.4.4.	Networking developed system with stakeholders	Events: Conferences and Seminars	14/10/2019																									х	xx x	xxx	ххх	xxx x	xx xxx	xxx	ххх
QPLN.5.1.	Establishment of quality assurance work group	Events: Conferences and Seminars	14/10/2019	X=	XX==	X=		х			х					х	X=				х	X=		х	X=		x	X=			х	X=		х	X=
		Report	14/10/2019				X=	х			X=								Х=				х х						X X				X X=		
		Report	14/10/2019	X=	X=	X=	X=	X= X	= X=	- X=		X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X= 3	X= X		X=	X=	X=	X=	X= X	- X=	X=		(= X=		X=
QPLN.5.4.		Other products	14/10/2019								х	X=	X=	Х									х х	- X=	х								X X=	X=	х
DISS.6.1.	Organization of seminars, meetings and symposia	Events: Conferences and Seminars	14/10/2019							XX==	= x	X=	XX==	х	X=	XX=	XX=	х	х	х	X= 3	X= X	X= >	х	X=	X=	XX=	х	x x	XX=	XX=	х	x x=	XX=	х
DISS.6.2.	Preparation and realisation of promotional activities	Events: Conferences and Seminars	14/10/2019							х	х	х	х	х	X=	X=	X=	X=	X=	X=	X=	X= :	x= x	- X=	X=	X=	X=	X=	X= X	- X=	X=	X= 2	<= X=	X=	X=
DISS.6.3.	Maintaining a comprehensive and informative project web-site	Service/Product	14/10/2019	XX=	XXX=	XXX	XX=	X )	Х	X=	х	Х	х	X=	Х	Х	Х	X=	Х	Х	х	X=	X )	Х	X=	х	х	X=	X= X	х	X=	X=	х х	X=	X=
DISS.6.4.	Awareness campaign at Universities and other stakeholders	Events: Conferences and Seminars	14/10/2019							XX==	= X	х	х	XX==	X=	X=	XX=	XX=	х	х	XX=	(X= )	X= >	х	х	XX=	XX=	XX=	x x	XX=	X=	х	x x	х	х
MNGT.7.1.	Daily management of project processes	Report	14/10/2019	X=	X=	X=	X=	X= X	= X=	- X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X= 3	X= X	- X=	X=	X=	X=	X=	X= X	- X=	X=	X= 2	<= X=	X=	X=
		Report	14/10/2019	XX==	XX==										XX==	XX==															1	X	<== XX==	-	
MNGT.7.3.	Preparing documentation on reporting and audit control	Report	14/10/2019	X=	X=	X=	X=	X= X	= X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X= 3	X= X	: X=	X=	X=	X=	X=	X= X	- X=	X=	X= 3	(= X=	X=	X=