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WP1

Establishment of infrastructure for the development of system for performance based evaluation in Serbia

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1.1 Analysis of the needs and priorities in Serbian society and local economy

And

1.4 Analysis of performance based evaluation in EU





Description of Activities

It is important to provide an analysis of needs, priorities and demands of local economy, and Serbian society in order to provide set of goals that will be connected with performances.

The demands of students and academic community will be analysed. The dialogue between different parties will be established in order to have complete picture.

Developing indicators regarding the inputs and outputs of higher education institutions in Serbia need to address (most of) the following criteria: national higher education priorities; regional engagement, economical priorities.





Indicators by Multidimensional Global University Ranking (CHERPA-Network)

TEACHING & LEARNING	RESEARCH	KNOWLEDGE TRANSFER	INTERNATIONAL ORIENTAION	REGIONAL ENGAGEMENT
Field-based ranking Departmental questionnaire	Field-based ranking	Field-based ranking	Field-based ranking	Field-based ranking Departmental questionnaire
Student/staff ratio	External research income	. University-industry joint	Percentage of international students	
Graduation rate	Total publication output *	research publications * Academic staff with work	Incoming and outgoing students Opportunities to study	Graduates working in the region
Qualification of academic staff	Student satisfaction: research orientation of	experience outside HE Joint research contracts	abroad (student satisfaction)	Regional participation in continuing education
Percentage graduating within norm period	program Destarate productivity	with private enterprise Patents awarded **	International orientation of programs	Student internships in local enterprises
Relative rate of graduate unemployment	Doctorate productivity Field-normalized citation	Co-patenting **	International academic staff	Degree theses in
Interdisciplinarity of programmes	rate *		International joint research publications*	cooperation with regional
Inclusion of work experience	Highly cited research publications*	Annual income from licensing	International research	Summer schools
Gender balance	Post-docs per PhD completed	Number of licensing agreements	International doctorate graduation rate	Regional joint research publications *







WP2

Development of system for performance evaluation, profiling and multi-raking of institutions and study programs in Serbia



2.2 & 2.3 Definition and Optimization of the set of KPI (key performance indicators) at selected fields

And

2.4 Development of the model for profiling and multiranking of study programs and HIE institutions in Serbia





Description of Activities

It is necessary to analyse the key processes and specifics of selected fields in order to develop comprehensive set of indicators that will enable performance measurement.

According to results from previous step it is necessary to develop set of key performanse indicators for selected fields. In this process analysis from previous work packages will be used as well as defined processes in specific field.

It is necessary to provide optimization of the indicators for study programs, institutions and HE, as well as to provide process of tuning of the indicators, definition of limits and scopes as well as to define values and limit for specific indicators. Preliminary sets of meaningful indicators have to be tested against feasibility of data collection and policy acceptance.

Finally system of calculation and evaluation of performances will be developed based on specific indicators, their weight and importance. EU partners will use thier extensive experience with such processes in the framework of the development and acceptance of multidimensional rankings.





Description of Activities

Developed document:

D2.2 Definition of the Set of KPI (Key Performance Indicators) at Selected Fields





ITHANK YOU

