

# **DEVELOPMENT AND IMPLEMENTATION OF SYSTEM FOR PERFORMANCE EVALUATION FOR SERBIAN HEIS AND SYSTEM - PESHES**



# Action plan for the next six months



## PROJECT CONSORTIUM (All partners participate in this activity)

University of Belgrade, UBG

University of Novi Sad, UNS

University of Niš, UNI

University of Kragujevac, UKG

State University of Novi Pazar, SUNP

Singidunum University, SUB

National Council for Higher Education, NCHE

Statistical Office of the Republic of Serbia, SORS

National Employment Service of Serbia, NES

Conference of academies for applied studies in Serbia, CAASS

Center for the Promotion of Science, CPN

University of Twente, UT

University of Rijeka, UoR

Politecnico di Torino, POLITO

Universitat Politècnica de València, UPV

Ministry of education, science and technological development, Republic of Serbia, MEST



Co-funded by the  
Erasmus+ Programme  
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IPESHES

## Action plan for the first year of the project

Activities		Total duration (number of weeks)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Ref.nr/ Sub-ref nr	Title													
1.1	Analysis of the needs and priorities in Serbian society and local economy	11	XX==	XX==	XX==	XX=	XX =	X						
1.2	Students' and academics' needs and priorities	11	XX=	XX=	XX=	XX=	XX=	X						
1.3	Improvement of Universities capacity	19			XX==	XX==	XXXX	XXXX	XXX=	XX=	XX=			
1.4	Analysis of performance based evaluation in EU	16			X==	X==	X===	X===	X===	X==	X=			
2.1	Definition of the key processes and selected fields at HEI in Serbia	8						XX==	XX==	XX==	X=	XX	X	
2.2	Definition of the set of KPI (key performance indicators) at selected fields	10						XX=	XX=	XX=	X=	XX	X	
2.3	Optimization of the set of performance indicators for study programs, institutions and HE system as whole	12							XX==	XX==	XX==	XX==	XX==	XX==
2.4	Development of the model for profiling and multi-ranking of study programs and HIE institutions in Serbia	12							XX==	XX==	XX==	XX==	XX==	XX==
3.1	Development of ICT solution for data acquisition and multidimensional ranking of study programs and institutions	2												XX=



## Action plan for the first year of the project

Activities		Total duration (number of weeks)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Ref.nr/ Sub-ref nr	Title													
5.1	Establishment of quality assurance work group	6	X=	XX==	X=		X				X			
5.2	Providing an external quality audit	4				X=	X				X=	X		
5.3	Ensuring regular quality control and monitoring	12	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=
5.4	Inter-project coaching activities	4									X	X=	X=	X
6.1	Organization of seminars, meetings and symposia	7								XX==	X	X=	XX==	X
6.2	Preparation and realisation of promotional activities	5								X	X	X	X	X
6.3	Maintaining a comprehensive and informative project web-site	18	XX=	XXX=	XXX	XX=	X	X	X	X=	X	X	X	X=
6.4	Awareness campaign at Universities and other stakeholders	7								XX==	X	X	X	XX=
7.1	Daily management of project processes	12	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=
7.2	Organization of regular Steering Committee meetings	4	XX==	XX==										
7.3	Preparing documentation on reporting and audit control	12	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=	X=



### Activities to be done

- 1.1 Analysis of the needs and priorities in Serbian society and local economy
- 1.2 Students' and academics' needs and priorities

### Results:

- Number of reports on situation in Serbia (4)*
- Number of workshops and seminars (3+3)*
- Mobility: Enschede and Rijeka (when ?)*

### Activities should begin

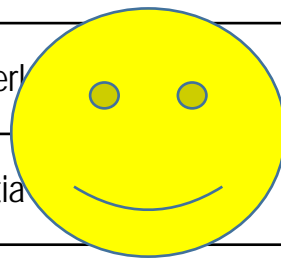
- 1.3 Improvement of Universities capacity
  - *Number and structure of purchased equipment (according to the list)*
  
- 1.4 Analysis of performance based evaluation in EU
  - *Number of reports about experiences in EU (4)*

## Mobility in the first 6 months

Work Package	Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	City of Departure	Student/Staff	Number of Participants	City of Destination
Preparation	P1	University of Belgrade	Serbia	Belgrade	Staff	1	Enschede
Preparation	P2	University of Novi Sad	Serbia	Novi Sad	Staff	1	Enschede
Preparation	P3	University of Nis	Serbia	Nis	Staff	1	Enschede
Preparation	P4	University of Kragujevac	Serbia	Kragujevac	Staff	2	Enschede
Preparation	P5	State University of Novi Pazar	Serbia	Novi Pazar	Staff	2	Enschede
Preparation	P6	University Singidunum	Serbia	Belgrade	Staff	1	Enschede
Preparation	P7	National Concil for Higher Education	Serbia	Belgrade	Staff	2	Enschede
Preparation	P8	Statistical Office of the Republic of Serbia	Serbia	Belgrade	Staff	3	Enschede
Preparation	P9	National Employment Service of the Republic of Serbia	Serbia	Belgrade	Staff	3	Enschede
Preparation	P10	Conference of academies for applied studies in Serbia	Serbia	Belgrade	Staff	2	Enschede
Preparation	P11	Center for promotion of science	Serbia	Belgrade	Staff	2	Enschede
Preparation	P16	Ministry of Education, Science and Technological Development	Serbia	Belgrade	Staff	2	Enschede
Preparation	P1	University of Belgrade	Serbia	Belgrade	Staff	4	Rijeka
Preparation	P2	University of Novi Sad	Serbia	Novi Sad	Staff	2	Rijeka
Preparation	P3	University of Nis	Serbia	Nis	Staff	1	Rijeka
Preparation	P4	University of Kragujevac	Serbia	Kragujevac	Staff	2	Rijeka

## Mobility DONE in the first 6 months (Belgrade Kick off)

Management	P3	University of Nis	Serbia	Nis	Staff	2	Belgrade
Management	P4	University of Kragujevac	Serbia	Kragujevac	Staff	2	Belgrade
Management	P5	State University of Novi Pazar	Serbia	Novi Pazar	Staff	1	Belgrade
Management	P12	University of Twente	Netherlands	Enschede	Staff	2	Belgrade
Management	P13	University of Rijeka	Croatia	Rijeka	Staff	3	Belgrade
Management	P14	Politecnico di Torino	Italy	Torino	Staff	3	Belgrade
Management	P15	Universidad Politécnica de Valencia	Spain	Valencia	Staff	3	Belgrade







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