

DEVELOPMENT AND IMPLEMENTATION OF SYSTEM FOR PERFORMANCE EVALUATION FOR SERBIAN HEIS AND SYSTEM - PESHES



Distribution of work



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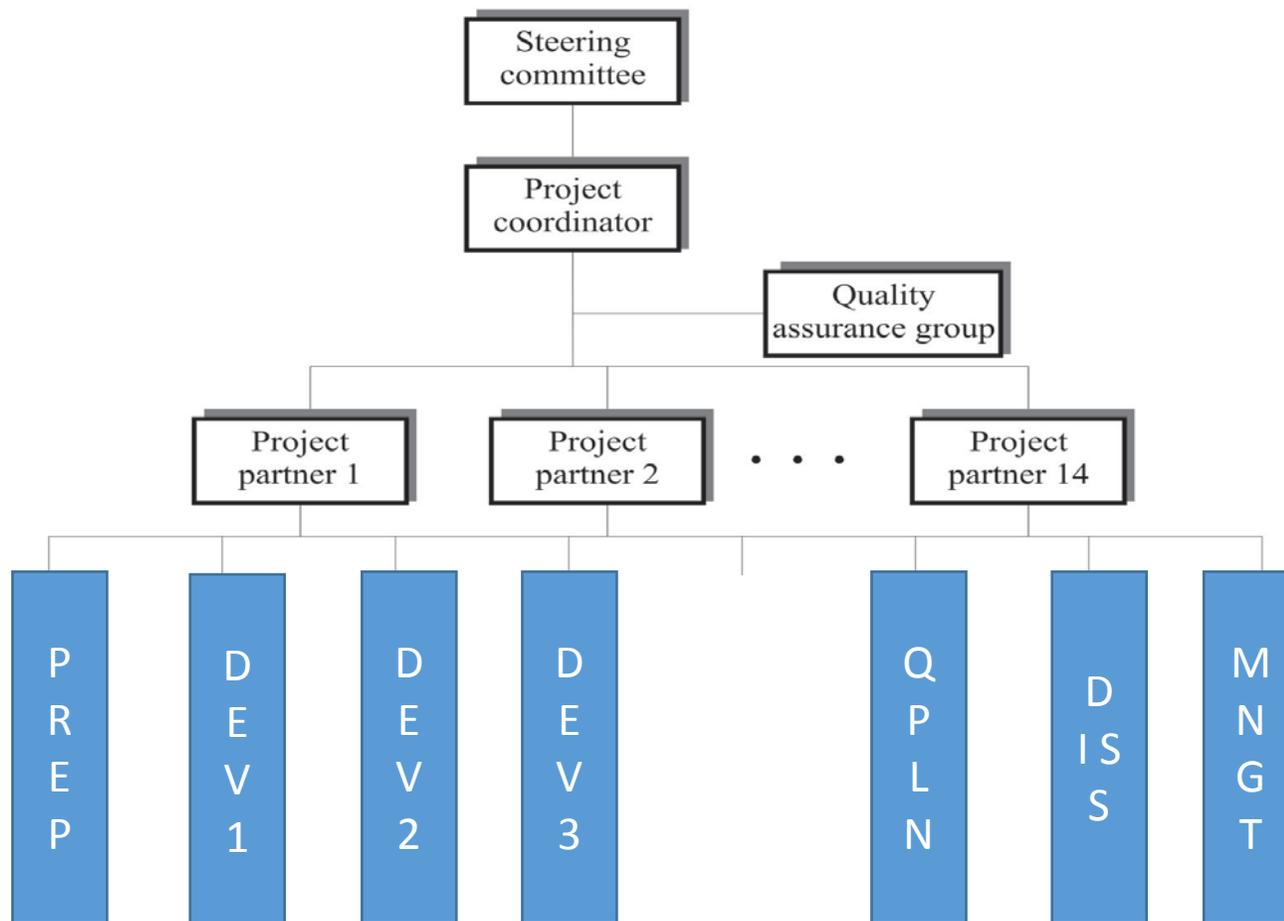
University of Belgrade

Project coordinator

dr Sima Avramović

peshes@ius.bg.ac.rs

<http://peshes.ius.bg.ac.rs/>



PROJECT CONSORTIUM (All partners participate in this activity)

University of Belgrade, UBG

University of Novi Sad, UNS

University of Niš, UNI

University of Kragujevac, UKG

State University of Novi Pazar, SUNP

Singidunum University, SUB

National Council for Higher Education, NCHE

Statistical Office of the Republic of Serbia, SORS

National Employment Service of Serbia, NES

Conference of academies for applied studies in Serbia, CAASS

Center for the Promotion of Science, CPN

University of Twente, UT

University of Rijeka, UoR

Politecnico di Torino, POLITO

Universitat Politècnica de València, UPV

Ministry of education, science and technological development, Republic of Serbia, MEST

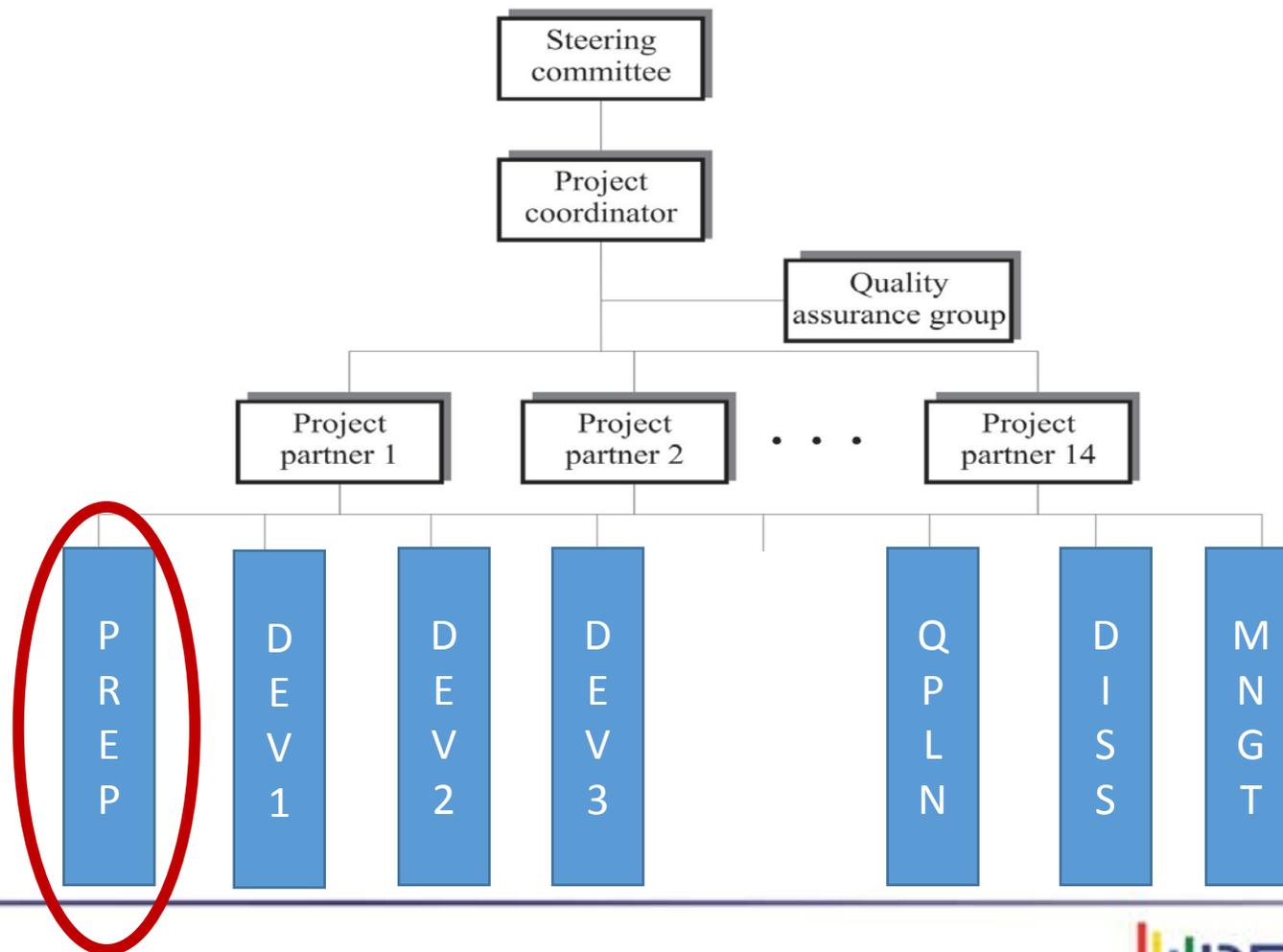


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State University of Novi Pazar

peshes@ius.bg.ac.rs

<http://peshes.ius.bg.ac.rs/>



- To analyze needs and priorities in Serbian society and local economy
- To analyze Students' and academics' needs and priorities
- To Improve of Universities capacity
- To analyze of performance based evaluation in EU



• **Indicators:**

- *Number of workshops and seminars (3+3)*
- *Number and structure of purchased equipment (according to the list)*
- *Number of reports on situation in Serbia (4)*
- *Number of reports about experiences in EU (4)*

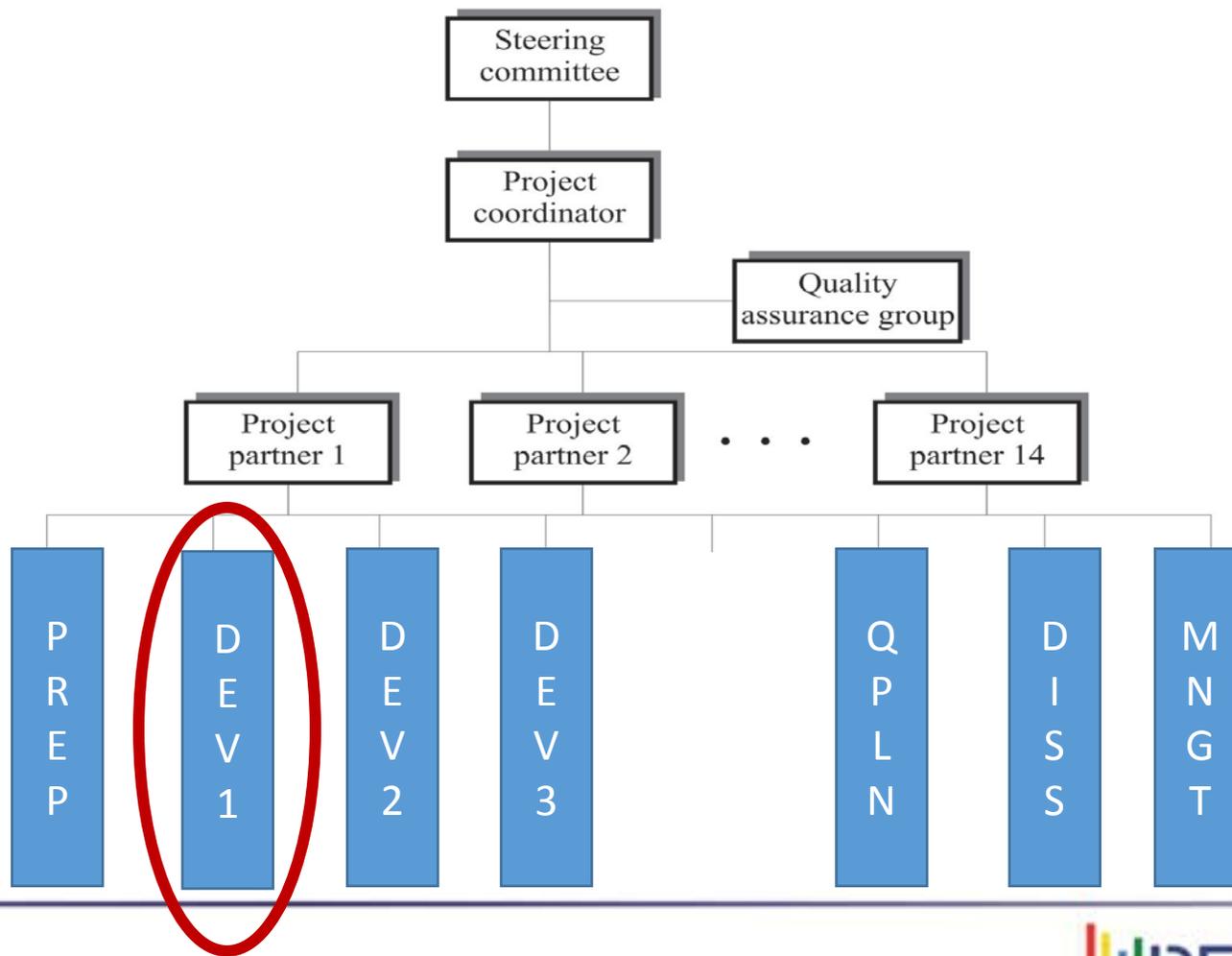
DEVELOPMENT 1 - Development of system for performance evaluation, profiling and multi-raking of institutions and study programs in Serbia

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University of Niš

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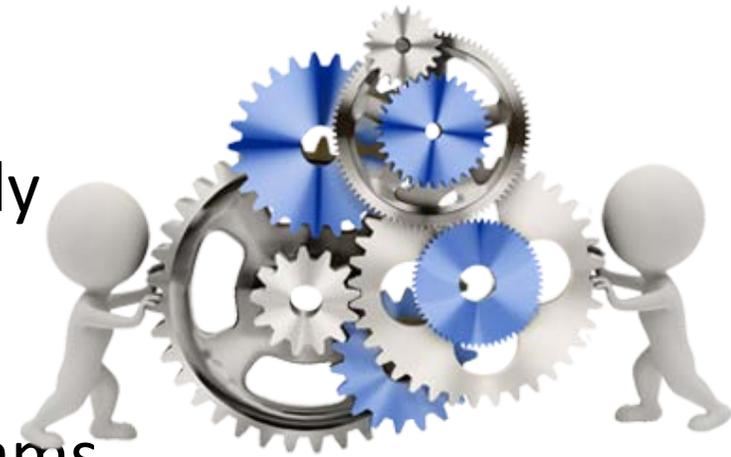
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- To define key processes and selected fields at HEI in Serbia
- To define set of KPI (key performance indicators) at selected fields
- To optimize of the set of performance indicators for study programs, institutions and HE system as whole
- To define model for profiling and ranking of study programs and HIE institutions in Serbia



•**Indicators:**

- Number of defined indicators for study programs and institutions (2)*
- Model*

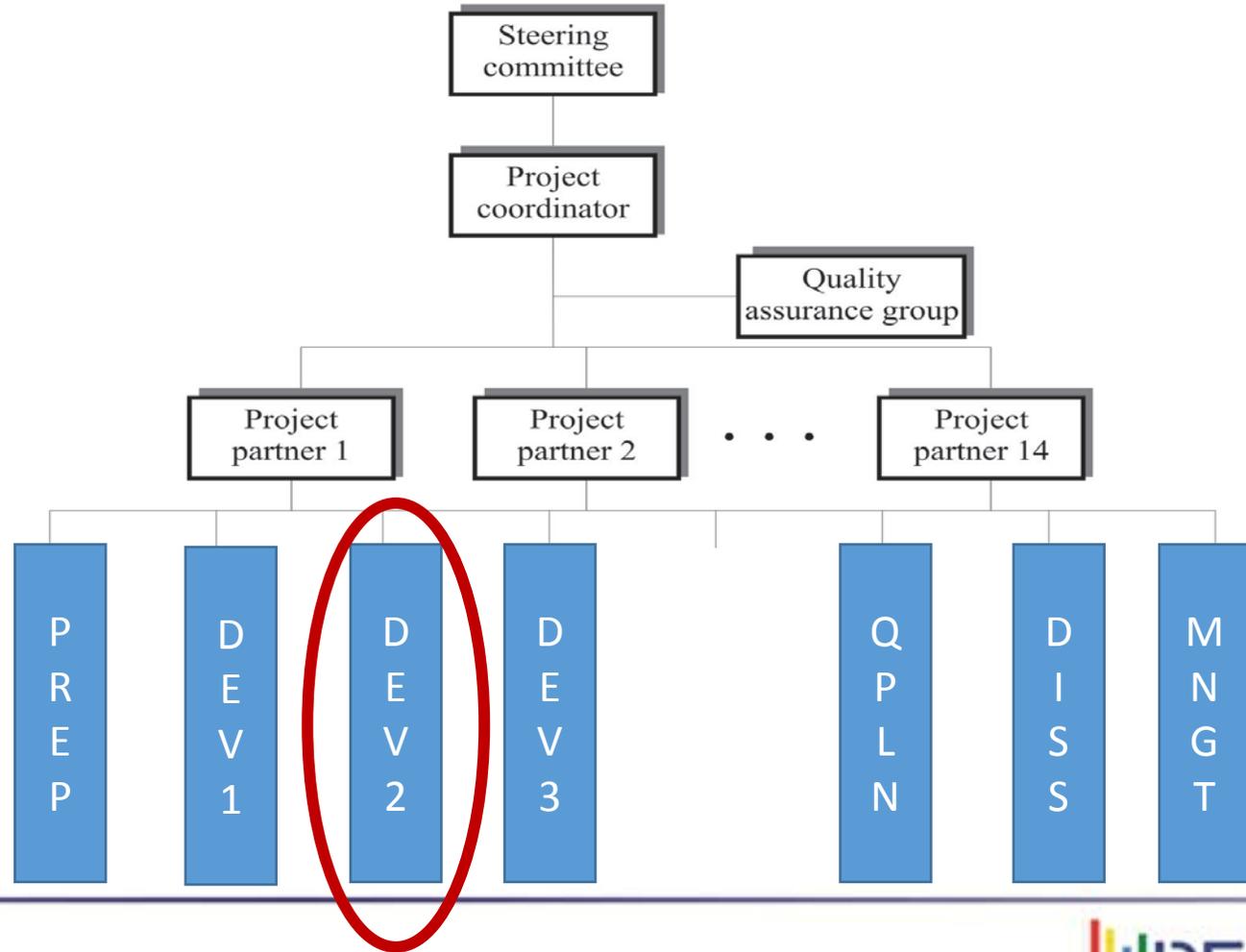
DEVELOPMENT 2 - Development of ICT for support of stakeholders needs and data presentation

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peshes@ius.bg.ac.rs

<http://peshes.ius.bg.ac.rs/>



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MAIN TASKS – DEVELOPMENT 2

- To develop ICT solution for data acquisition and ranking of study programs and institutions
- To provide training, organization and implementation of the ICT system at national level
- To organize presentation of the tools that will meet needs of students, labour market and society
- To enable pilot testing, verification and validation of the system on the selected study programs and institution

•**Indicators:**

- Number of presentation and visit of web based ICT system for multi-dimensional ranking of study programs and institutions.*
- Number of pilot study programs and institutions analyzed (6 study programs and 6 institutions)*
- Feedback analysis for improvement of the system (1 for study programs and 1 for Faculty per each University in Serbia)*

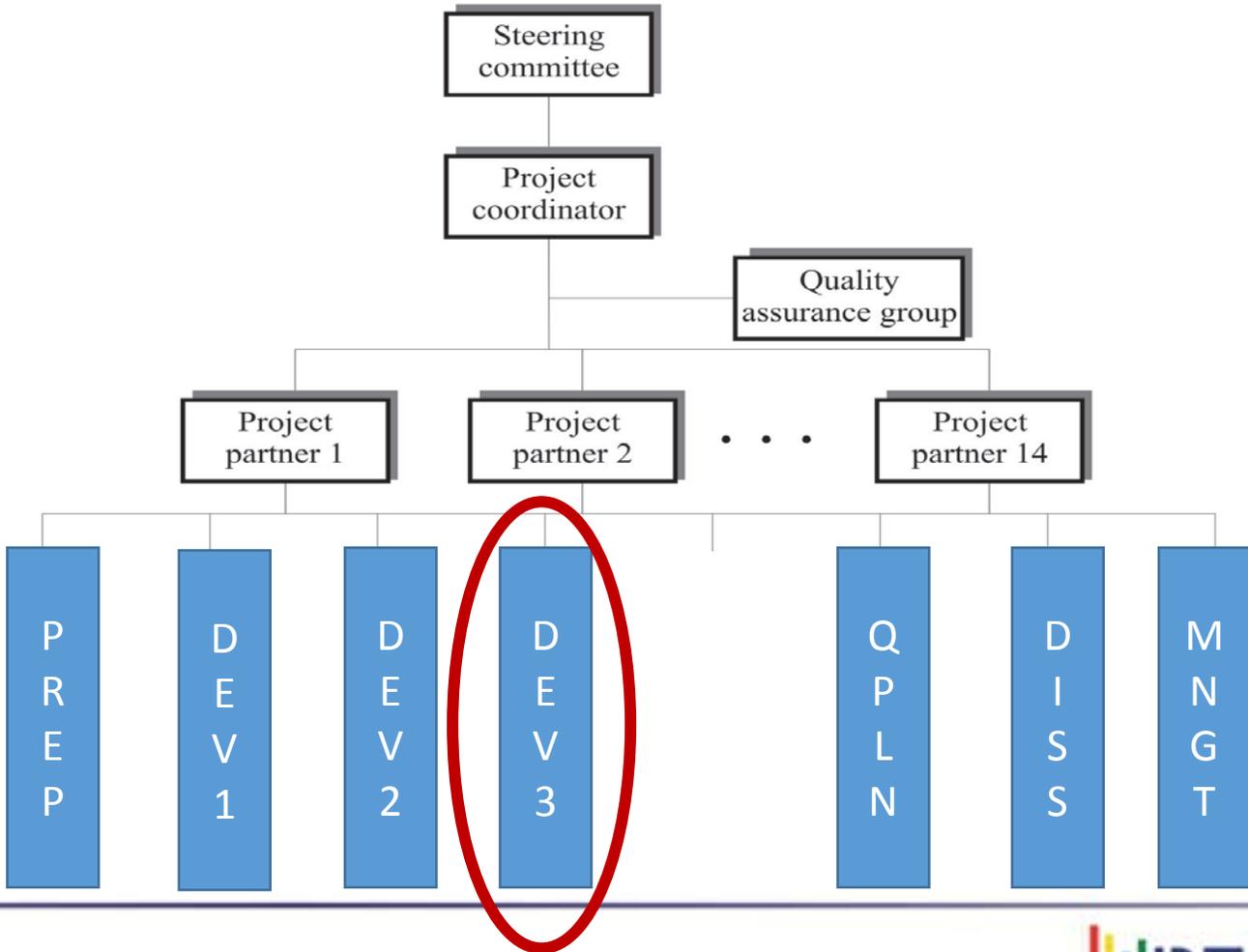
DEVELOPMENT 3 - Institutionalisation of results and development of basis for value based management in Serbian HEIs and system

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National Council for Higher Education

peshes@ius.bg.ac.rs

<http://peshes.ius.bg.ac.rs/>



Republic of Serbia
National council
for higher education

MAIN TASKS – DEVELOPMENT 3

- To develop and adopt performance based evaluation for HEI management at institutional and national level (Report)
- To introduce performance measurement in accreditation standards (Report)
- To make contribution to the HEI funding system (Report)
- To ensure networking developed system with stakeholders (Other)



• **Indicators:**

- *Changed accreditation standards (structure and number of changed documents)*
- *Input for development of directive for financing of HEIs (report 1)*
- *Report on networking with stakeholders (1)*
- *Meetings with stakeholders (18)*

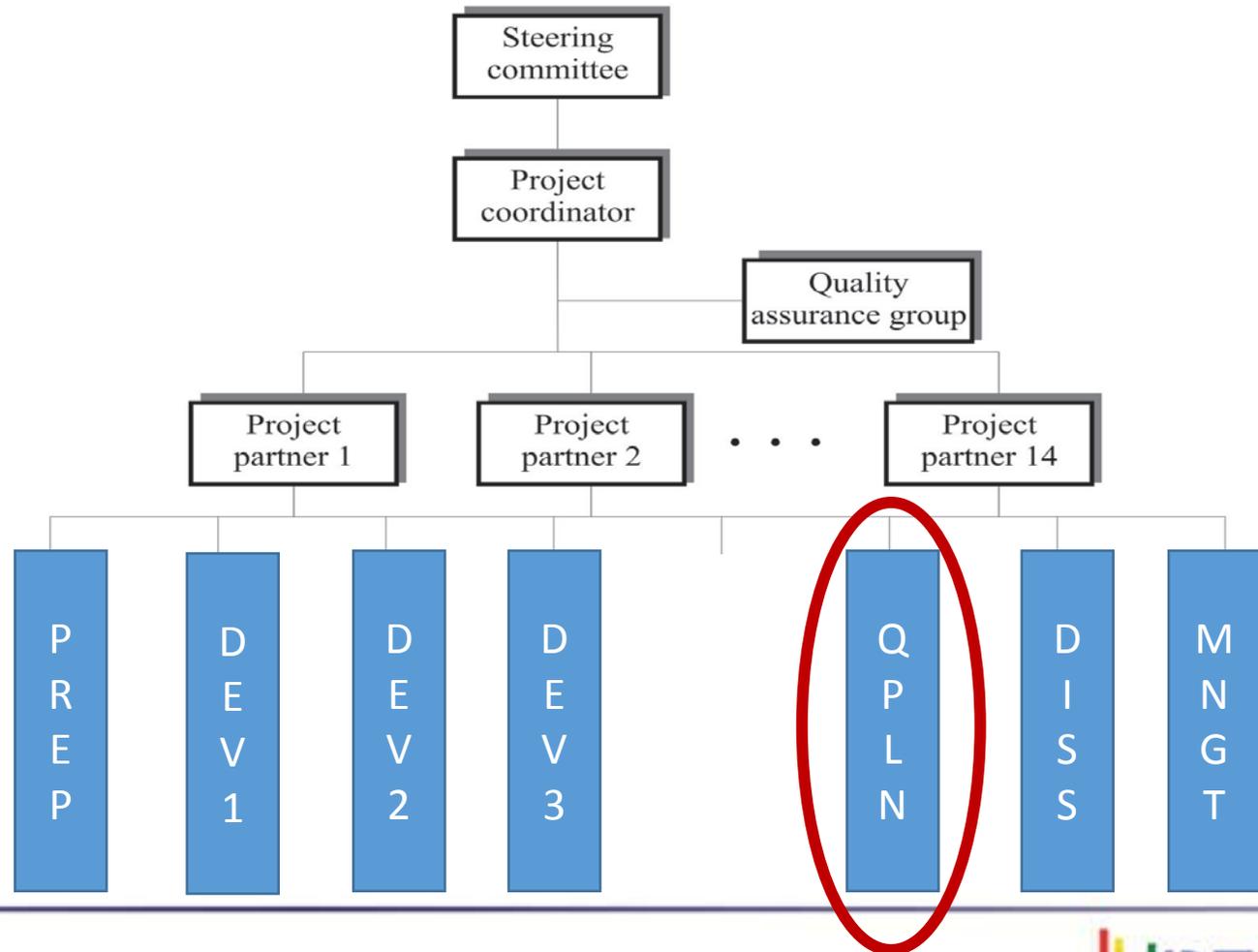
5.3 Ensuring regular quality control and monitoring

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peshes@ius.bg.ac.rs

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MAIN TASKS of quality assurance work group

- To establish quality assurance work group
- To provide an external quality audit
- To ensure regular quality control and monitoring
- To enable Inter-project coaching activities



Indicators

- *Quality control and management reports (2+2)*

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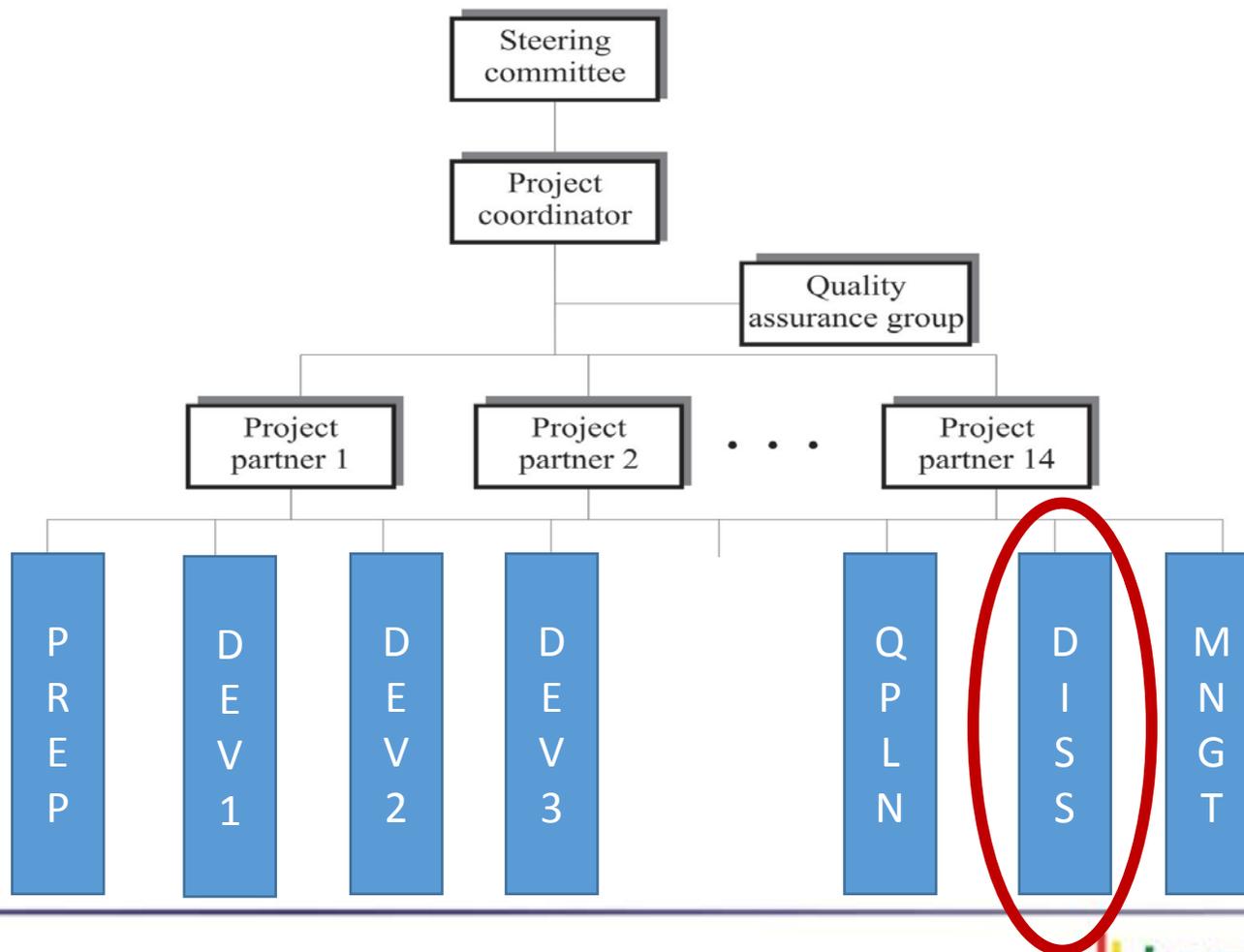
Center for promotion of the Science

peshes@ius.bg.ac.rs

<http://peshes.ius.bg.ac.rs/>



CENTER FOR
THE
PROMOTION
OF SCIENCE



MAIN TASKS of DISSEMINATION & EXPLOITATION

- To organize seminars, meetings and symposia
- To prepare and organize promotional activities
- To maintain a comprehensive and informative project web-site
- To organize awareness campaign at Universities and other stakeholders



Indicators:

- Number of trainings (18), events (18), workshops (6)*
- Reports from presentation meetings, presentations for media and groups of interest (3)*
- Number of project web portal visits*

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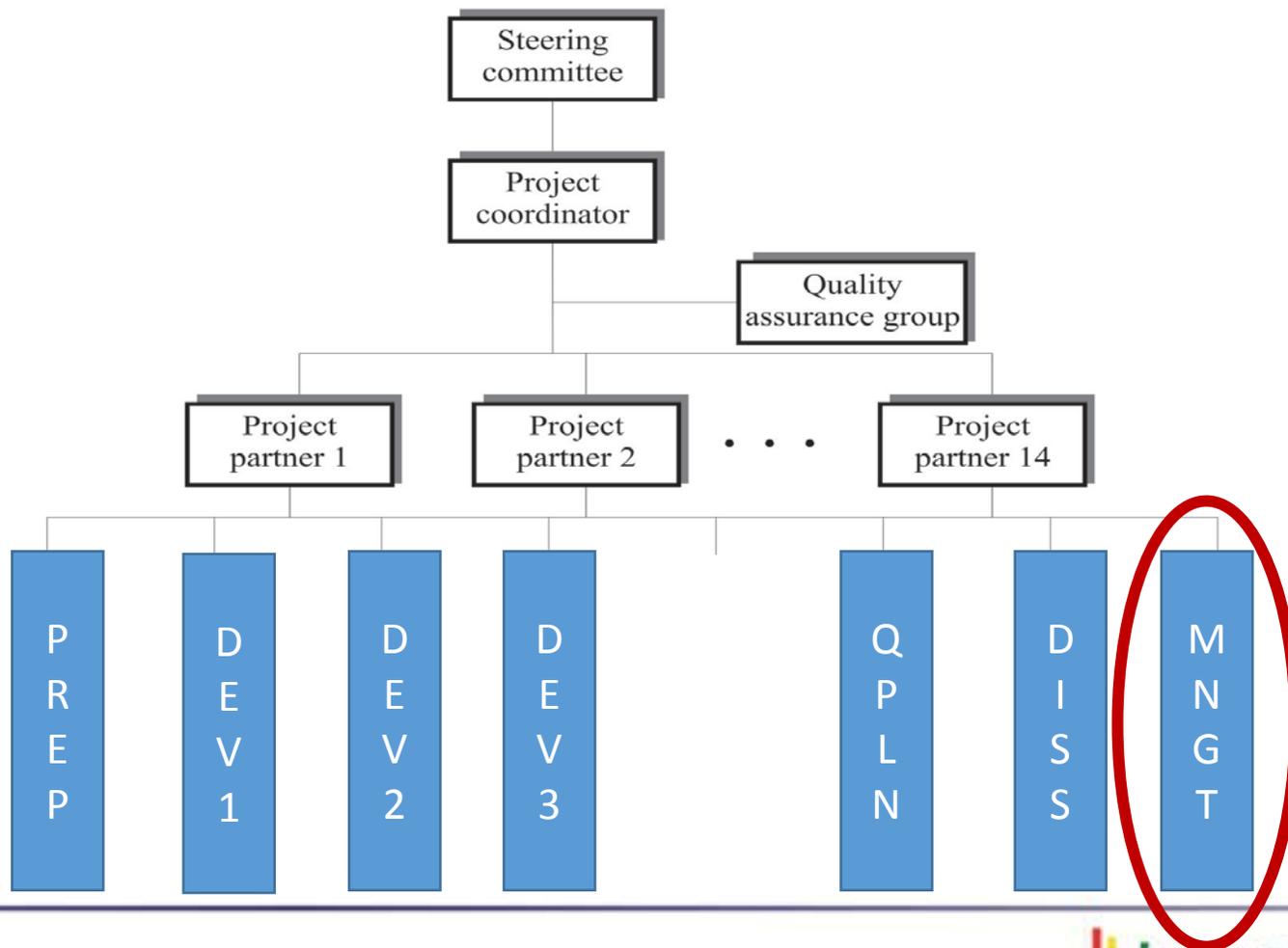
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- To organize regular Steering Committee meetings
- To ensure daily management of project processes
- To prepare documentation on reporting and audit control



Indicators:

- *Management and progress reports (3 PCB and 6 NCB)*
- *Midterm and final report (1+1)*
- *External audits (1 financial and 1 quality)*



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